

Tonbridge and Malling Borough Council
Estimate of Collection Fund Surplus / (Deficit) 2019/20 - Council Tax

		Estimate	
		£	£
<u>Income</u>			
Surplus / (Deficit) Brought Forward			1,015,737
Income from Council Tax Payers (Net of Discounts, CTR and Exemptions)			94,122,556
Total Income for the Year			95,138,293
<u>Expenditure</u>			
Precepts and Demands for 2019/20			
Kent County Council		66,037,317	
Police & Crime Commissioner for Kent		9,816,001	
Kent & Medway Fire & Rescue Authority		3,951,811	
Parishes		2,923,122	
Tonbridge & Malling Borough Council		10,646,917	93,375,168
Provision for Council Tax Non-Collection			255,000
Payment of Estimated Surplus for 2018/19			
Kent County Council		745,184	
Police & Crime Commissioner for Kent		101,811	
Kent & Medway Fire & Rescue Authority		45,506	
Tonbridge & Malling Borough Council		156,020	1,048,521
Total Expenditure for the Year			94,678,689
Estimated Surplus / (Deficit) for 2019/20			459,604
<u>Allocation of Estimated Surplus / (Deficit) for 2019/20</u>			
	Precepts 2019/20		Surplus / (Deficit)
	£	%	£
Kent County Council	66,037,317	70.72	325,033
Police & Crime Commissioner for Kent	9,816,001	10.51	48,304
Kent & Medway Fire & Rescue Authority	3,951,811	4.23	19,441
Tonbridge & Malling Borough Council	13,570,039	14.54	66,826
Total	93,375,168	100.00	459,604